

**VPRA Decision Brief**  
**Authorization to Submit the Recommended FY27 VPRA Capital Budget to**  
**Commonwealth Transportation Board**  
**January 22, 2026**

**Issue:** VPRA is required to prepare an operating plan and budget each year pursuant to Va. Code § 33.2-298, and to submit for approval the proposed capital expenditures and projects to the Commonwealth Transportation Board (“**CTB**”) by February 1 each year. The CTB may approve or deny proposed capital expenditures. VPRA staff has prepared the Recommended FY27 VPRA Capital Budget, which contains the information required by Va. Code § 33.2-298.

**Facts:** The Recommended FY27 VPRA Capital Budget was presented to the VPRA Finance and Audit Committee on January 14, 2026, and to the Board on January 22, 2026.

**Recommendation:** Authorize the VPRA Executive Director and VPRA staff to submit to the CTB the Recommended FY27 VPRA Capital Budget document for CTB’s review and approval or denial of proposed capital expenditures for fiscal year 2027, in compliance with Va. Code § 33.2-298.

**Action Required by VPRA:** Authorize submission of the Recommended FY27 VPRA Capital Budget to the CTB.

**Options:** Approve. Deny. Defer.